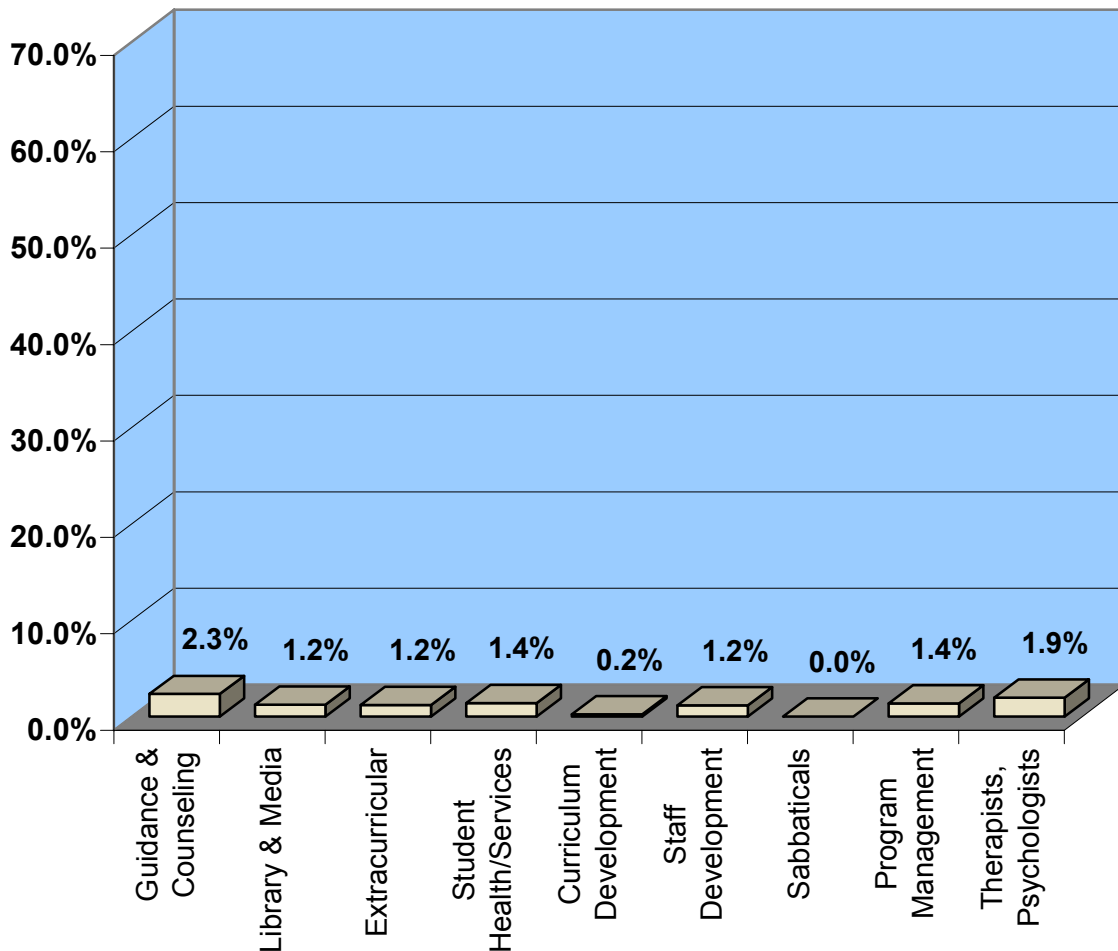


# Middletown Public Schools

## #4 Instructional Support Expenditures

%-To-Total

July 2004 - June 2005



District Enrollment (ADM): 2,611	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$790,881	\$303	2.3%
Library & Media	\$414,959	\$159	1.2%
Extracurricular	\$402,796	\$154	1.2%
Student Health & Services	\$470,706	\$180	1.4%
Curriculum Development	\$76,138	\$29	0.2%
Staff Development & Support	\$392,566	\$150	1.2%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$464,031	\$178	1.4%
Therapists, Psychologists, et al	\$657,822	\$252	1.9%
Instructional Support Expenditures	\$3,669,899	\$1,406	10.8%
Total District Expenditures	\$33,858,000	\$12,967	100.0%